

# Energy Efficiency Program Activity by Town

5/10/25 3:16  
Page 1 of 1

Town Name: DENNIS  
Program Period: 2025  
Current Dates: 3/1/2025 - 3/31/2025  
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,486.97	\$58,972.25	4	4,486.97	\$58,972.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,528.00	\$1,425.61	7	10,837.00	\$77,629.65	30	\$876,436.91	8.86%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$107,536.00	0.00%
A2c - Residential Retail	7,093.58	\$76,043.38	51	1,874.47	\$106,524.76	60	\$0.00	0.00%
Res Subtotal	15,108.55	\$136,441.24	62.00	17,198.45	\$243,126.66	94	\$983,972.91	
Res % of Total	26.30%	68.60%	80.52%	21.57%	65.33%	72.31%	36.98%	
B1a - Income Eligible Coordinated Delivery	736.00	\$16,361.52	5	7,781.00	\$30,118.13	22	\$944,782.09	3.19%
IE Subtotal	736.00	\$16,361.52	5.00	7,781.00	\$30,118.13	22	\$944,782.09	
IE % of Total	1.28%	8.23%	6.49%	9.76%	8.09%	16.92%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,757.00	\$27,379.82	6	25,901.00	\$54,585.03	9	\$731,725.36	7.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$25,600.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,851.62	\$18,710.00	4	28,851.62	\$18,710.00	4	\$0.00	0.00%
C&I Subtotal	41,608.62	\$46,089.82	10.00	54,752.62	\$98,895.03	14	\$731,725.36	
C&I % of Total	72.42%	23.17%	12.99%	68.67%	26.57%	10.77%	27.50%	
Total	57,453.17	\$198,892.58	77	79,732.07	\$372,139.82	130	\$2,660,480.35	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.